



1st Annual MMCC SpringFest



Building
communities
one life
at a time

ANNUALREPORT2016-17



About MMCC

MMCC has been a vital community resource in the Bronx for 75 years. In 1942, women wanting to join the war effort reached out to Jewish Philanthropies of New York for childcare funding. From those humble beginnings, MMCC has grown to serve more than 35,000 preschoolers, school-age children, teens, adults and senior citizens through 50 free and affordable support, enrichment, education, and recreation programs. Our committed and well-trained staff consistently guides and nurtures people of all ages – often on an individual basis and frequently when they have no other place to turn.

MISSION

Our MISSION at MMCC is to improve the lives of Bronx and Manhattan residents through humanitarian efforts. We reach out to a rich tapestry of cultures, opening gateways to success in our quality programs and services and helping the individuals we serve build self-confidence and self-sufficiency.

VISION

Our VISION at MMCC is to ignite new pathways of growth and expansion through our commitment to humanity, equity and diversity. The proven methods in our services and programs help our individual clients flourish and grow

CORE VALUES

INTEGRITY

We deliver the services we have promised, doing business with transparency and consistency. Our relationships with one another and with our clients are based on honesty, trust and accountability.

COMMUNITY/FAMILY

At MMCC, family and community come first. We are sensitive to all cultures and religions, to LGBTQ+ needs, and to the feedback of our communities and the families of our clients.

KINDNESS/ COMPASSION

At MMCC, we provide services with respect and compassion, recognizing that every individual is unique.

GROWTH

We at MMCC believe and promote personal and professional growth for not only our clients, but also our employees. We provide innovative opportunities and high-quality education to all.

Boys & Girls Clubs

1. MMCC Main Building
2. Amalgamated Houses
3. Co-op City
4. Edenwald
5. Parkchester
6. Beacon 86 Club
21. Baychester Club

Beacon Youth Centers

7. Beacon 8
8. Beacon 86
9. Evander Childs Campus Beacon
10. Seton Falls Beacon 142

Child Development Centers

1. MMCC Main Building
11. Northside Annex
12. Van Cortlandt

Cornerstone Youth Centers

4. Edenwald
13. Boston Secor
14. Fort Independence
15. Gun Hill Houses
16. Marble Hill
17. Parkside
18. Pelham Parkway
19. Grant

ISY In-School Youth

4. Edenwald
20. Bronx Lab School

After School Centers

1. MMCC Main Building
21. Baychester Club
22. P.S. 7
23. P.S. 8
24. P.S. 175
25. EVCS

Compass/SONYC

26. Bronx Community Charter School
27. Baychester Middle School, Bronx Alliance One World Middle School
28. Bronx Dance Academy
29. Equality Charter School
30. P.S. 20/M.S. 20
31. P.S. 21
32. P.S. 41
33. P.S. 94
34. P.S. 95/M.S. 95
35. P.S. 153
36. P.S. 160
37. M.S. 19
38. M.S. 244

Educational Counseling Center

39. Marie Curie High School
40. YAIP
41. College Bound
42. Family Choice
43. Vocational Training

Senior Centers

1. MMCC Main Building
14. Fort Independence
16. Marble Hill

Board & Executive Message

Celebrating 75 years of service to our Bronx communities, MMCC is proud to announce that we have expanded our special brand of community programs and services to new locations in Manhattan.

In July 2016, we opened the Grant Cornerstone program in West Harlem. This community center program in Grant Houses on W. 125th Street serves children and teens from elementary school through young adults. In addition, we opened a new after-school program at the East Village Community School on E. 12th Street. We hope to have more opportunities to serve more families in Manhattan while continuing the great programs and services in our Bronx communities.

As we continue to offer quality programs and services such as Pre-K for All, Head Start, after-school programming, a safe haven for our seniors at three locations, teen programs, and work force programs, just to name a few, we will also be introducing new services and programs to address the needs of the community.

MMCC's success is the result of the love and dedication of our management team, staff and our Board of Directors, all of whom are committed to our success.

Thank you to all our families, funders and communities for their continued support.

Robert Moore, III
MMCC Board President

Rita Santelia, LMSW
Chief Executive Officer



MMCC Facts

90% of all donations go directly to support **MMCC programs and services**

392 children, ages 1-5, received services in our **childcare** programs

13,000 children attended our **after-school** programs

2,700 youth were served at our **MMCC Boys & Girls Clubs**



87% of graduating H.S. seniors entered college in the fall from our **College Bound** Program

245 youths enrolled in the MMCC **Workforce Development** Program

40,000 hot meals were served to **seniors** in our communities

MMCC expanded our programs to **Manhattan**





Child Development Center

EARLY CHILDHOOD CENTER

The Child Development Center of MMCC has provided quality preschool educational programs for approximately 392 young children ages 1-5 years old, offering Day Care, Head Start, Nursery, and Pre-K For All programs at 3 locations in the Bronx.



Child Development Center is NAEYC Accredited Early Learning Program



WHERE CHILDREN GROW

MMCC believes that children learn best when they are in an environment that is both stimulating and nurturing. By providing a curriculum that is child-centered and teacher-directed, we encourage children to grow and learn to their potential. Our trained, professional staff works closely with parents to provide all children with educational opportunities that help enhance their skills. In all of our child development programs, our kitchen produces nutritious meals for the children while in school at no extra cost.



After-School Programs

AFTER SCHOOL

Kindergarten-5th grade - 1,400 elementary school children were cared for at the MMCC main building and at local elementary schools. The programs meet from the end of the school day until 6pm or 6:30pm, depending on the location. We keep young people safe!

Children are served through a combination of fee-for-service, vouchers from the Agency for Child Development and other funding sources. Children with special needs are welcome in the after-school program. Admission is based on intake and specific criteria.

Locations:

MMCC Main Building, P.S. 7, 8, 169, 175 (City Island),
Baychester, East Village Community School (Manhattan)

COMPASS/SONYC

MMCC provides after-school programming for both elementary and middle school children. We have 17 sites and are operating with a total of \$8.7 million in funding serving 2,500 children. These programs operate year-round.

Funded by NYC Department of Youth & Community Development

CORNERSTONE PROGRAMS NYC HOUSING AUTHORITY (NYCHA)

In 2016-2017 MMCC operated 8 NYCHA community centers in the Bronx and Manhattan. The program serves over 3,000 elementary school children in after-school programming, teens in arts, sports, lounge and game rooms, fitness and weight rooms, and young adults with GED and ESL.

Funded by NYC Department of Youth and Community Development

BEACON PROGRAMS

We operate 4 Beacon Youth Centers for our community in Kingsbridge Heights (P.S. 86), Bedford Park (P.S. 8), Williamsbridge (Evander Childs H.S. Campus) and Baychester (M.S. 142) serving over 5,000 youths. Our Beacon programs are among the largest in the city. Facilities are open Monday thru Friday afternoons and evenings, as well as Saturdays, keeping young people safe.

Funded by NYC Department of Youth & Community





Boys & Girls Clubs



A SAFE PLACE FOR TEENS

MMCC operates Boys & Girls Clubs that are free to the community. The clubs offer sports, game rooms, art, cooking, computer, homework help, performing arts and educational classes.

MMCC Boys & Girls Clubs programs are committed to providing teens with a safe place to learn and grow. Teens build relationships with caring adult professionals and participate in life-enhancing programs and character development experiences that foster hope and opportunity. Our Boys & Girls Clubs program serves over 2,700 children and teens each year.

Co-op City Boys & Girls Club purchased new computers thanks to a grant from [The Hyde and Watson Foundation](#).

In 2016-2017, MMCC ran 7 Boys and Girls Clubs in the Bronx.

- **AmPark Boys & Girls Club**
Amalgamated Houses, 130 Gale Place
- **MMCC Boys & Girls Club**
3450 Dekalb Avenue
- **Co-op City Boys & Girls Club**
141 Einstein Loop
- **Parkchester Boys & Girls Club**
2051 St. Raymonds Avenue
- **Edenwald Boys & Girls Club**
1150 E 229th Street
- **Seton Falls**
3750 Baychester Avenue
- **Baychester Club**
1220 E. 229 Street



Funded by The Charles Hayden Foundation, J.E. & Z.B. Butler Foundation, Frances & Benjamin Benenson Foundation, Lawrence B. Benenson



COLLEGE BOUND/FAMILY CHOICE

COLLEGE BOUND PROGRAM

The College Bound Program helps high school students learn about college choices, narrow down programs, fill out applications, apply for financial aid, receive professional counseling and visit colleges. Students take specialized high school entrance exams and SAT preparation classes. 1,000 students and their families are helped each year by the center.

Funded by a generous grant from Assemblymember Carl E. Heastie and NYC Department of Youth & Community Development

MMCC College Bound Success Program tracks college students in CUNY universities, offering support and services throughout the student's college career.

Funded by The Pinkerton Foundation



FAMILY CHOICE (FC)

Family Choice (FC) helps middle school students and their parents learn about new small theme-based public high schools. FC provides assistance with the complicated high school application process and provides student support and family counseling with a focus on 150 special needs students and their families.

Funded by the J.E. & Z.E Butler Foundation

MARIE CURIE HIGH SCHOOL FOR NURSING & ALLIED MEDICAL PROFESSIONS

Now in its 10th year, our very successful school serves 8th to 12th graders. The school presently has 500 students. We continue to have a high school graduation rate of 88%.

Funded by NYC Department of Education





Workforce Development

IN-SCHOOL YOUTH WORKFORCE REINVESTMENT ACT

This program assists 66 low-income high school youths with career development and vocational training skills and help with re-entering the work force through counseling and job placement.

WORKFORCE INNOVATION AND OPPORTUNITY ACT OUT-OF-SCHOOL YOUTH

This program assists 66 young adults who are unemployed and out of school, to enter the workforce.

YOUNG ADULT INTERNSHIP PROGRAM (YAIP)

YAIP serves 135 out-of-school 17-24 year olds with counseling, job training, career development, and vocational skills.

SUMMER YOUTH EMPLOYMENT PROGRAM (SYEP)

We proudly enrolled over 2,700 youth participants (a New York City best!) in over 250 job locations throughout the Bronx and Manhattan. Participants, ages 14-24, earned minimum wage working 20-25 hours per week for 6 weeks, along with learning about the world of work. MMCC Youths worked for every major hospital in the Bronx, many nursing homes, every police precinct, the NYS courts & NYC probation systems, various day camps/cares, and fast food locations, such as Burger King and McDonalds.

HSE (GED) NEW OPTIONS PROGRAM

We prepared 200 students for the TASC test to obtain their high school equivalency diploma (HSE).

NDA EDUCATION SUPPORT HIGH SCHOOL YOUTH

We provided 23 high school students with intervention, truancy, hearing assistance, social, and academic supportive services.

OPPORTUNITY YOUTH

We provided 46 young adults, ages 18-24, who are neither enrolled in school or employed, with a 14-week paid internship.

*All programs listed above were funded by
NYC Department of Youth & Community Development*

CUSTOMER SERVICE TRAINING

Students received free job readiness training, while earning Customer Service Certification through the National Retail Federation.

Funded by Bank Leumi



Community Programs

SENIOR CENTERS

MMCC operates 3 senior citizen programs for well elderly. These locations are MMCC's Main Building, Marble Hill Houses, and Fort Independence. The program serves more than 1,300 seniors.

In addition to lunch, the seniors enjoy socialization, classes in art, drama, crafts, current events, social action, book discussion, friendship clubs and trips to fun and interesting places.

*Funded by NYC Department for the Aging,
City Council Member Andrew Cohen, Council Member Ydanis
Rodriguez and State Assemblyman Jeffrey Dinowitz*



BRONX CORNERSTONES

Edenwald Cornerstone
Boston Secor Cornerstone
Marble Hill Cornerstone
Gun Hill Cornerstone
Fort Independence Cornerstone
Parkside Cornerstone
Pelham Parkway Cornerstone



MANHATTAN CORNERSTONE

Grant Houses

Funded by NYC Department of Youth & Community Development

BEACON YOUTH CENTERS

Beacon 8
Evander Childs Campus Beacon
Beacon 86
Seton Falls Beacon 142

Funded by NYC Department of Youth & Community Development



Support Services

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Our SNAP professional assists clients with the red tape associated with the food stamp program. We screened 1,927 potential clients, and 523 eligible households received SNAP benefits.

This program has been welcomed at the center by the community and seniors who cannot travel to the Human Resource Administration offices.

Funded by Hunger Solutions New York

ENGLISH AS A SECOND LANGUAGE (ESL)

MMCC believes that adult education is vital to our community. Our Adult Education program focuses on education and citizenship. Classes are offered in English as a Second Language (ESL), Civics to help immigrants become United States citizens, TASC/GED classes to provide basic education for job placement and college/vocational education, and Microsoft classes to assist adults with basic computer skills that will assist them with everyday tasks. MMCC's Adult Education and ESL programs serve more than 300 adults each year.

Funded by NYC Department of Youth & Community Development and Council Member Andrew Cohen



IMMIGRANT LEGAL SERVICES

On the first and third Monday of each month, MMCC provides an attorney specializing in immigrant services to assist and guide individuals through the myriad of paperwork and processes needed for immigrants in our community.

VITA/TCE VOLUNTEER TAX PREPARATION

Individuals and families that qualify can receive NYC Free Tax Prep assistance from an IRS-certified VITA/TCE volunteer preparer. In 2016-17, we helped prepare more than 500 tax returns.

Funded by NYC Department of Consumer Affairs and Council Member Andrew Cohen



Mosholu Day Camp

MMCC operated two country day camps this past summer at Harriman State Park in Bear Mountain: Mosholu Day Camp on Lake Cohasset and Explorer Day Camp on Upper Twin Lake. Our day camps serve more than 1,800 children each year.

MOSHOLU DAY CAMP

Set on beautiful Lake Cohasset, Mosholu Day Camp serves girls and boys entering grades K-6. This camp offers affordable fees and serves families from the Bronx, Westchester, Rockland, and Putnam Counties.

TEEN ADVENTURES

The perfect combination of a travel camp, sports camp, arts camp and traditional sleepaway, our Teen Adventures Camp offers our oldest campers a great summer experience. Trips throughout the summer take teens to the area's best water parks and adventure venues. Teens enjoy horseback riding, rock climbing, canoeing, instruction from professional trainers, and much more. Teens experience sleeping under the stars during camp sleepovers, as well as an extended 3-day trip.

CAMP SUNSHINE & SUNSHINE TEENS

For special needs children

Our fully mainstreamed program serves youngsters who demonstrate developmental disabilities and/or are limited with their social emotional growth. We provide services to children with a range of classifications/diagnoses: Learning Disability, Speech and Language Disability, Asperger

Syndrome, Pervasive Development Disorder (PDD-NOS), Autism (mild to moderate), Attention Deficit Disorder (ADD), Attention Deficit Hyperactivity Disorder (ADHD), Downs Syndrome, Intellectual Disability (mild to moderate).

This inclusion program is designed to address the needs of the camper by providing a small camper-to-counselor ratio. The children are integrated into the appropriate group setting and have the opportunity to participate in all camp activities. We will work with parents and campers to encourage and support social and emotional goals.

Funded by Council Member Andrew Cohen

EXPLORER DAY CAMP

This site serves our COMPASS and SONYC campers from P.S. 21, 94, 160 and 20 and our voucher campers. The site has a large multi-purpose building, a beautiful waterfront, a huge sports field for archery and sports, as well as a theater, and many small buildings that house a variety of camp activities.



Air-Conditioned trip buses were new for 2017!



Sports & Enrichment

SATURDAY ACADEMY

Saturday enrichment classes are one of MMCC's most popular programs. There are three 8-week sessions. Last year, over 300 children enjoyed classes that included: gymnastics, ballet, jazz, salsa, hip hop, musical theatre, ceramics, music lessons, graphic design, computer skills, coding, healthy cooking and sports (basketball, flag football, baseball, karate, weight training, rock climbing, gymnastics, soccer, sneaker hockey).

FITNESS CENTER

The Fitness Center served 250 adult members last year. Many of our members are employees of the Montefiore Health System. In 2017-2018, we are planning upgrades to the already well-equipped weight room.

TAEKWON-DO SCHOOL

MMCC's martial arts program offered boys and girls a fun way to achieve fitness and focus, while learning self-discipline and socialization skills. Participants can start out as beginners and earn belts as they progress.



BASEBALL

Spring 2017 marked the MMCC Children's Baseball & Softball League's 26th year in the Bronx community. Last year, more than 200 children, ages 5-17, played in the league that included both baseball and girls softball. The teams played on Harris and Shandler Fields in the Bronx.

SWIMMING

This past year, through a cooperative arrangement with the Lombardi Swim Center at Fordham University, 700 children learned how to swim! Classes are held on Saturdays and Sundays, and there is an adult learn-to-swim class on Wednesday nights.



Additional Programming

B'N Fit

Celebrating 10 years, Bronx Nutrition & Fitness Initiative for Teens (B'N Fit) is an adolescent weight-management program. MMCC partners with the Children's Hospital at Montefiore (CHAM) to educate youth about healthy lifestyle choices, which include healthy food choices, cooking classes and physical activity. This program is housed at M.S. 95 located at 3961 Hillman Avenue in the Bronx.

THE MOSES PROJECT

Finishing its third year, this multi-cultural and multi-ethnic Jewish education program tailors programming to the unique needs of multi-racial families. This past year children ages 5-12 and their families enjoyed learning about Jewish culture and the unique observances of Jewish holidays. Children and families took part in art projects, dance, stories, trips and Jewish holiday celebrations.



REFERRAL SERVICES

MMCC case workers provide free services including, but not limited to, educational counseling, employment assistance, entitlements, housing, and mental health referrals to Bronx residents of all ages.

Financials

STATEMENT OF ACTIVITIES (Selected 2016 Audited Financial Data)

SUPPORT, REVENUE AND GAINS

Foundations and Contributions	\$2,009,217
Government Supports	\$22,304,799
Investment Income	\$12,185
Program Fees	\$1,869,565
Total Support, Revenue and Gains	\$26,195,766

EXPENSES

Program	\$24,101,320
Management and General	\$1,528,129
Fundraising	\$165,665
Total Expenses	\$25,795,114

CHANGE IN NET ASSETS	\$400,652
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STATEMENT OF FINANCIAL POSITION (Selected Financial Data)

ASSETS

Cash, Cash Equivalents and Investments	\$1,056,580
Other Assets	\$6,727,164
TOTAL ASSETS	\$7,783,744

LIABILITIES AND NET ASSETS

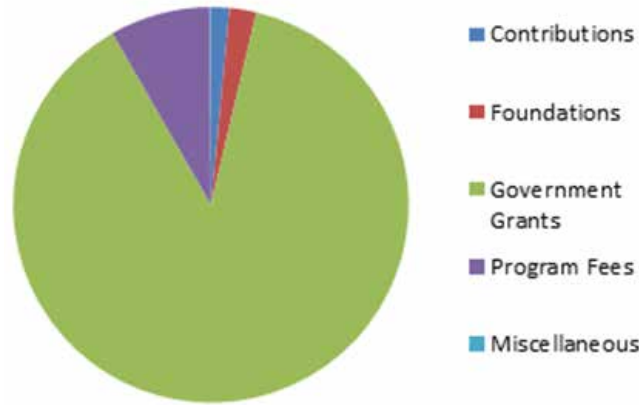
General Liabilities	\$5,077,409
Net Assets:	
Unrestricted	\$2,152,953
Temporarily Restricted	\$553,382

Total Net Assets	\$2,706,335
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TOTAL LIABILITIES AND NET ASSETS	\$7,783,744
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MMCC PROJECTED FUNDING

JULY 1, 2017–JUNE 30, 2018



PROJECTED REVENUES - 2017-2018

Contributions/Fundraising:	\$409,323	1.4%
Foundations:	\$609,086	2.2%
Government Funding:	\$25,046,118	87%
Program Fees:	\$2,672,778	9.3%
Miscellaneous Income:	\$26,574	0.1%
Total Revenue:	\$28,763,879	100%

MMCC Board of Directors

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Funders

MMCC – Board of Directors

Umbrella Organizations

Boys & Girls Club of America
UJA-Federation of New York
United Neighborhood Houses of Greater NY

Corporations and Foundations

1199 Hospital Workers Union Child Care
Bank Leumi
Berkshire Taconic Community Fund
Best Buy
Center for Children’s Initiatives
Charles Hayden Foundation
Child and Adult Care Food Program (CACFP)
Con Edison, Inc.
J.E. & Z.B. Butler Foundation
Lifetime Arts
Montefiore Health System
Montefiore Information Technology
Steven Wilson
Susan and Bruce Schlechter
The Hyde and Watson Foundation
The Kornblau Family Foundation
The Pinkerton Foundation

Government Agencies

Human Services – Administration for Children
And Families (ACF)
NYC Department for the Aging
NYC Department of Consumer Affairs
NYC Department of Education
NYC Department of Youth &
Community Development
NYC Human Resources Administration-
Department of Social Services
NYS Department of Children & Family Services
NYS Dormitory Authority
United States Department of Health
United States Federal Government -
Head Start and No Child Left Behind

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MMCC is grateful to all of our funders and donors, whose generous gifts make a difference in the lives of our Bronx and Manhattan residents.



mmcc.org



Building
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one life
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